



Waldringfield Annual Parish Meeting

Clerk and RFO Report

April 2014

INCOME

- Precept - £11,880
- Grants - £1,010 (£750 deferred to 2014/15)
- Bank Interest - £66
- Recycling - Nil

EXPENDITURE

Significant variations over budget

Salaries - £336 (7%)

Newsletter - £29 (9.0%)

Administration £33 (9%)

Audit £255 (227%)

EXPENDITURE

Significant variations under budget

Handyman's Wages - £31 (10%)

Grass Cutting - £26 (10%)

Post and telephone - £116 (64%)

Training - £335 (83%)

Mole-Catching – £250 (100%)

Locality Grant Spend - £750 (100%)

PRECEPT

Increased by £119 (1%)

Per Household - £2.53 (5.3%)

**Other 4.3% due to reduction in the
Tax Base (10 fewer households
paying Council Tax)**

Overall Band D equivalent

Increase of 0.17%

YEAR END BALANCE

Carried forward 31/3/14 - £10,480

Of which, earmarked funds - £3,190

Contingency Reserve - £5,000

GENERAL RESERVES - £2,290

% OF ANNUAL BUDGET – 19%